

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 7051 – SB 7075

August 21, 2023

SUMMARY OF BILL: Enacts the *Extended Pilot Program for the Rehabilitation of Juvenile Offenders* (Program) in counties that do not currently have an existing juvenile offender rehabilitation program, which shall be established by the Administrative Office of the Courts (AOC) in conjunction with the Department of Finance and Administration's Office of Criminal Justice Programs (OCJP). Authorizes juvenile court clerks to partner with existing youth organizations and to distribute grant funds.

Creates the *Juvenile Offender Rehabilitation Extended Pilot Program Grant Fund* (Fund), which is to be funded by appropriations from the General Assembly and other gifts, grants, and donations.

Authorizes the Commissioner of Finance and Administration to promulgate rules to effectuate the Program and Fund. Requires the AOC and Finance and Administration to prepare an annual report to the General Assembly regarding the funds received and payments made by the fund, beginning January 1, 2025. States legislative intent for \$250,000,000 to be appropriated each year from FY23-24 to FY32-33 to the Fund in order to fund grant awards.

FISCAL IMPACT:

Increase State Expenditures – \$250,161,500/Each FY23-24 through FY32-33

Assumptions:

- In order to carry out the duties of managing and allocating grants to appropriate juvenile courts, the AOC will require two additional positions for a recurring increase in state expenditures of \$161,472:
 - One Grants Program Manager, which will create a recurring increase in state expenditures of \$94,322 (\$74,604 salary + \$19,718 benefits); and
 - One Administrative Assistant, which will create a recurring increase in state expenditures of \$67,150 (\$51,300 salary + \$15,850 benefits).
- The proposed legislation intends for \$250,000,000 to be appropriated each fiscal year from FY23-24 through FY32-33.
- The annual report can be compiled and presented by utilizing existing resources within the AOC and Finance and Administration; therefore, it will not create an increase in state expenditures.

HB 7051 – SB 7075

- A total increase in state expenditures of \$250,161,500 in each year FY23-24 through FY32-33.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/cd